

COCHRANE-FOUNTAIN CITY SCHOOL DISTRICT

Fund 10 Beginning Balance	\$2,670,251.18	\$3,028,970.67
Fund 10 Revenue	\$7,651,969.22	\$7,687,800.00
Fund 10 Expenditures	-\$7,293,249.73	-\$8,235,356.55
Fund 10 Ending Balance	\$3,028,970.67	\$2,481,414.12

FUND 10 EXPENDITURES	Actual 2017-2018	Budgeted 2018-2019	Spent through Feb 2019	Remaining in Budget	Percent remaining
Undifferentiated Curriculum	1,492,669.25	1,622,113.41	768,692.39	853,421.02	53%
Regular Curriculum	1,327,426.64	1,347,248.20	631,720.59	715,527.61	53%
Vocational Curriculum	447,297.29	484,362.14	242,562.29	241,799.85	50%
Co-Curricular	226,501.68	284,944.00	173,817.37	111,126.63	39%
Support services and staff training	362,060.26	349,660.80	204,401.09	145,259.71	42%
Administrative services	747,816.38	893,341.30	483,288.65	410,052.65	46%
Maintenance/building	986,007.35	885,390.35	605,732.65	279,657.70	32%
Transportation	656,608.27	672,407.80	297,883.82	374,523.98	56%
Central Services	23,699.76	28,000.00	18,168.55	9,831.45	35%
Technology Services	158,008.65	162,346.00	132,526.39	29,819.61	18%
Transfers, Insurance, open enrollment	865,154.20	1,505,542.55	166,864.86	1,338,677.69	89%
TOTAL EXPENDITURES - FUND 10	7,293,249.73	8,235,356.55	3,725,658.65	4,509,697.90	